

LOCAL SERVICES BOARD OF REDBRIDGE BUDGET

	PROPOSED 17/18	ACTUAL 17/18	PROPOSED 18/19
INSURANCE	1700.00	1698.00	1700.00
OFFICE SUPPLIES	125.00	26.00	125.00
NEWSLETTER	1000.00	951.00	1000.00
HONORARIUM	9000.00	9000.00	9000.00
AUDIT	4500.00	3180.00	4300.00
BANK CHARGES & LEGAL FEES	325.00	343.00	350.00
MISCELLANEOUS	NIL	NIL	NIL
EQUIP. REPAIR & MAINTENANCE	325.00	131.00	300.00
EXP. TO RECOVER UNPAID LEVY	NIL	NIL	NIL
COMMUNICATIONS (INTERNET & WEBSITE)*	1000.00*	1327.00	1200.00*
	_____	_____	_____
TOTAL	\$17975.00	\$16656.00	\$17975.00